

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
Cash Transfers to Organisations									
A Chaired Taste - Agri Mega NPC	—	—	—	—	—	—	100	—	—
Black Sash - Black Sash NPC	—	—	—	—	—	—	70	—	—
Cape Town Surfing Open - Accelerate Sport	—	—	—	—	—	—	150	—	—
Concerts in the Park - Concerts in the Park NPC	—	—	—	—	—	—	150	—	—
Dusty Rebels and the Bombshells Rockability Festival - Dusty Rebels and the Bombshells	—	—	—	—	—	—	50	—	—
Gugulethu Wine and Lifestyle Festival - Octagon Marketing, Spill and Lungile Mbalo	—	—	—	—	—	—	200	—	—
Jive Slave Route Challenge - ITHEKO Sports Management T/A ITHEKO Events Management	—	—	—	—	—	—	100	—	—
South African National Table Tennis Championships - Western Province Table Tennis	—	—	—	—	—	—	50	—	—
Slave Walk of Emancipation - District 6 Museum	—	—	—	—	—	—	80	—	—
Virtuoso Symposium - Thompson's Tours	—	—	—	—	—	—	300	—	—
1st Bothasig Scout Group	—	5	—	—	—	—	—	—	—
2013 African Creative Economy Conference	—	—	600	—	—	—	—	—	—
2013 Maboneng Gugulethu Arts Experience - Buntuzim Media Production CC	—	—	50	150	150	150	—	—	—
22nd African Human Rights Moot Court C	—	—	78	—	—	—	—	—	—
6th World Congress: Paediatric Cardiology and Cardiac Surgery.	—	750	—	—	—	—	—	—	—
Abangane Religious Group	4	—	—	—	—	—	—	—	—
Abaphumeleli Home of Safety	20	—	—	—	—	—	—	—	—
Abba HIV Project	5	5	—	—	—	—	—	—	—
Abigail Women's Movement	18	23	38	—	77	77	81	—	—
ABSA Cape Epic - Cape Epic CC	—	1,278	1,350	1,445	1,445	1,445	1,500	—	—
ACVV Bothasig Crèche	10	8	—	—	—	—	—	—	—
ACW Old Age Home: ACW Huis Jan Swart	—	15	—	—	15	15	—	—	—
Africa Tales	3	—	—	—	—	—	—	—	—
Africa Unite	—	37	—	—	—	—	—	—	—
African Centre for Cities - UCT	—	—	450	—	1,100	1,100	—	—	—
African Fashion Week - African Fashion International (PTY) LTD	—	1,200	1,250	1,300	1,300	1,300	1,400	—	—
African Travel Week - Thebe Reed Exhibitions (PTY) LTD	—	—	2,750	2,750	2,887	2,887	3,050	—	—
Afrikaanse Christelike Vroue Vereniging (ACW De Grendel Crèche ACW Crèche, Kompanje Street)	—	8	—	—	—	—	—	—	—
Alcohol and Drug Concerns	40	—	—	—	—	—	—	—	—
All Stars	10	8	—	—	—	—	—	—	—
ALLEN NEIGHBOURHOOD	10	—	—	—	—	—	—	—	—
ALPHA/OMEGA SIC	10	—	—	—	—	—	—	—	—
Alta du Toit Aftercare Centre	20	22	50	—	—	—	—	—	—
Angels Educare Centre	10	—	—	—	—	—	—	—	—
Animal Welfare Society Helderberg	—	60	—	—	—	—	—	—	—
Ansa Ferreira	(70)	—	—	—	—	—	—	—	—
Applauz Arts Initiative	—	30	—	—	—	—	—	—	—
Arisen Women	10	30	—	—	—	—	—	—	—
Arkarts Centre For Performance	—	—	15	—	—	—	—	—	—
Artscape	—	250	—	—	—	—	—	—	—
Athlone District Advice Office	4	14	—	—	—	—	—	—	—
Atlantis Integrated HIV Network	29	49	26	—	32	32	—	—	—
BADISA	30	—	—	—	—	—	—	—	—
Badisa Kraaifontein	(308)	—	—	—	—	—	—	—	—
Ball Swingers Netball Club	14	5	—	—	—	—	—	—	—
Ballet Beautiful	—	—	100	—	—	—	—	—	—
BARNEY EDUCARE	8	—	—	—	—	—	—	—	—
Baxter Theatre Centre (UCT)	—	100	—	—	—	—	—	—	—
Beautiful Solutions Community	—	—	50	—	—	—	—	—	—
Belgravia Day Care	7	—	—	—	—	—	—	—	—
Belhar Community Youth Development	20	—	10	—	—	—	—	—	—
Belhar Uuntu Community	—	10	—	—	—	—	—	—	—
Bell Valley Initiative	53	37	—	—	—	—	—	—	—
Belville Pistol Club	5	—	—	—	—	—	—	—	—
Belville Senior Centre	5	—	—	—	—	—	—	—	—
Bergdal Support Centre	—	7	—	—	—	—	—	—	—
Bergvliet High School	20	—	—	—	—	—	—	—	—
Better Life Support	—	10	—	—	—	—	—	—	—
Beverly Hills Community Civic and Housing Soup kitchen	12	—	—	—	—	—	—	—	—
Bishop Lavis Night Market	—	—	105	—	—	—	—	—	—
BKM Neigh. Watch	20	—	—	—	—	—	—	—	—
Blue Downs Spurs Development	—	20	—	—	—	—	—	—	—
Boeremusiekgilde - Boeremusiekgilde van SA Kultuurorganisasie (NPO)	—	—	—	—	60	60	—	—	—
Boland Skateboard Association	20	23	20	—	—	—	—	—	—
Boland vs Stormers - Boland Rugby Union	—	—	—	—	1,050	1,050	—	—	—
Bosmansdam High School	—	10	—	—	—	—	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
Bothasig Facilities Management Committee	10	—	—	—	—	—	—	—	—
Bothasig Library Friends	15	—	—	—	—	—	—	—	—
BPesa (Western Cape Branch)	1,315	—	—	2,462	2,462	2,462	2,500	—	—
Brackenfell Community Police Forum	—	10	—	—	—	—	—	—	—
Brackenfell Cricket Club	8	—	—	—	—	—	—	—	—
BRACKENFELLERS	20	—	—	—	—	—	—	—	—
Bread of Life	20	26	—	—	—	—	—	—	—
Breakthru Sporting Ministries	20	—	—	—	—	—	—	—	—
Bridge Park Day Care	19	5	—	—	—	—	—	—	—
Bulelani Educare Centre	—	5	—	—	—	—	—	—	—
Business Meets Cabinet	—	—	65	—	—	—	—	—	—
Business Process Enabling	—	2,000	—	—	—	—	—	—	—
Buyelekhaya Community	—	3	—	—	—	—	—	—	—
C.T. Drug Counselling	—	—	15	—	—	—	—	—	—
Cape Town Cycle Tour - Cycle Tour Trust	—	—	1,118	850	1,000	1,000	1,200	—	—
Cape Centre for Children, Families & Refugees in Distress (CCFRD)	—	28	20	—	10	10	21	—	—
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	750	1,800	—	882	882	882	500	—	—
Cape District Minstrel Board	—	21	21	22	—	—	—	—	—
Cape Film Commission	4,800	5,069	—	—	—	—	—	—	—
Cape IT Initiative (CTI)	2,272	1,200	—	1,785	1,785	1,785	2,086	—	—
Cape Malay Choir Board	110	63	63	22	—	—	—	—	—
Cape Metro Minstrel Association	30	32	32	22	—	—	—	—	—
Cape Of Good Hope SPCA	—	504	528	—	559	559	—	—	—
Cape Philharmonic Orchestra	—	170	—	—	1,500	1,500	1,500	1,500	1,500
Cape Shark Spotters	1,025	—	—	—	—	—	—	—	—
Cape Stars Football Club	3	—	—	—	—	—	—	—	—
Cape Town Minstrel Carnival Association	105	110	110	22	150	150	—	—	—
Cape To Rio	—	—	682	—	—	—	—	—	—
Cape Town Carnival - Cape Town Carnival NPC	—	—	—	—	2,350	2,350	2,400	—	—
Cape Town Carnival Programme	450	1,070	1,548	2,350	—	—	—	—	—
Cape Town Central City Partnership	7,574	8,013	—	9,173	9,173	9,173	9,696	10,249	10,833
Cape Town City Ballet	—	250	—	—	—	—	—	—	—
Cape Town Design NPC	—	4,500	20,000	11,500	11,500	11,500	—	—	—
Cape Town Diwali Festival - The Cape Town Diwali Festival	—	50	—	—	100	100	100	—	—
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme	—	—	161	337	337	436	176	—	—
Cape Town Fashion Council	500	750	—	650	650	650	500	—	—
Cape Town Festival	210	220	—	—	—	—	—	—	—
Cape Town For Children	—	10	—	—	—	—	—	—	—
Cape Town Fringe Festival - National Arts Festival Grahamstown Festival	—	—	2,700	2,778	—	—	2,863	3,006	—
Cape Town International Ballet Competition	270	—	—	—	—	—	—	—	—
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	1,200	1,630	2,581	3,703	2,750	2,750	2,750	2,750	—
Cape Town Marathon - Western Province Athletics	—	—	465	952	2,000	2,000	2,000	2,100	2,300
Cape Town Opera Company	—	100	—	—	—	—	300	300	300
Cape Town Partnership	270	—	—	—	—	—	—	—	—
Cape Town Tens - Circle Way Trading 93 (PTY) LTD	—	—	129	200	200	200	200	—	—
Cape Town Tourism Destination Marketing And Visitors	40,013	36,000	37,500	40,000	39,375	39,375	42,000	44,625	—
Cape Town World Music Festival - Bearstalk Productions CC	—	—	100	150	150	150	—	—	—
Cape Wineands Film Festival	110	—	—	—	—	—	—	—	—
Caring Light	—	58	—	—	—	—	—	—	—
CAWO	23	—	—	—	—	—	—	—	—
CBR City Wide	—	—	120	—	—	—	—	—	—
Cedisa Community Based Project	8	8	—	—	—	—	—	—	—
Central City Improvement District	—	—	—	—	—	—	429	453	479
Chere Botha Special School	5	—	—	—	—	—	—	—	—
Child Welfare SA	43	48	13	—	—	—	—	—	—
Childminders Educare Centre	5	—	—	—	—	—	—	—	—
Children Sweets Packages	—	—	10	—	—	—	—	—	—
Christel House SA	75	—	—	—	—	—	—	—	—
Christian Benevolent Society	—	—	16	—	—	—	—	—	—
Chrysalis Netball	—	5	—	—	—	—	—	—	—
Chuma	—	5	—	—	—	—	—	—	—
Chumisa Football Club	3	—	—	—	—	—	—	—	—
Church of God	10	—	—	—	—	—	—	—	—
City Masters Football Club	5	—	—	—	—	—	—	—	—
Clotex	400	784	—	780	780	780	412	—	—
College of Magic	—	20	—	—	—	—	—	—	—
Comm Ladies For All	—	2	—	—	—	—	—	—	—
Commonwealth Fencing Junior and Cadet Championship 2015 - Fencing Western Cape	—	—	—	—	—	—	50	—	—
Community Bible Academy	17	—	—	—	—	—	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
Community Caregivers For Aged	—	5	—	—	—	—	—	—	—
Community Chest Festival & Twilight run - Community Chest	—	—	52	100	100	100	100	—	—
Community Police Forum	—	35	—	—	—	—	—	—	—
Community Support Project NPO	—	—	—	—	—	—	14	—	—
Community Women Action	—	10	—	—	—	—	—	—	—
Cotlands	47	94	64	—	61	61	75	—	—
CPT Electronic Music Festival - sShadowworkSs CC	—	—	50	150	150	150	—	—	—
Cuddly Bear Educare Centre	8	—	8	—	—	—	—	—	—
Dance Crew	—	15	—	—	—	—	—	—	—
De Grendel Acw Crèche	10	—	—	—	—	—	—	—	—
De Waal Park Concert Series	—	—	100	—	—	—	—	—	—
Design Indaba - Interactive Africa Pty Ltd	—	2,129	2,219	2,234	2,314	2,314	2,314	—	—
Desmond Tutu Peace Trust	190	—	—	—	—	—	—	—	—
Diatlesda Oknioni	—	5	—	—	—	—	—	—	—
Die Samaritan	—	—	20	—	—	—	—	—	—
Die Voortrekkers - De Kuilen	5	—	20	—	—	—	—	—	—
Die Voortrekkers - Kanonkop	10	—	25	—	—	—	—	—	—
Dienssentrum NPO	—	—	—	—	15	15	—	—	—
Dienssentrum Strandcare	12	—	60	—	—	—	—	—	—
Discovery Big Walk	—	—	538	846	—	—	—	—	—
DKT Marketing and Communication	20	48	—	—	—	—	—	—	—
DKTSA Banake Initiative	—	22	22	—	—	—	—	—	—
Doordakraal Residents Assoc	40	18	—	—	—	—	—	—	—
Dove Community Development	—	8	—	—	—	—	—	—	—
DSTV Mitchels Plain Festival - Circle of Trading (PTY) LTD	—	—	—	250	250	250	250	—	—
Durbanville Cultural Society	20	7	—	—	—	—	—	—	—
Durbanville Kinderhuis	7	—	—	—	—	—	—	—	—
Eastern Sub District MSAT	38	23	80	—	24	24	24	—	—
Ecdesia	43	23	—	—	—	—	—	—	—
Edgemead Cricket Club	—	8	—	—	—	—	—	—	—
Edgemead Facilities Management Committee	10	—	—	—	—	—	—	—	—
Edgemead Library Friends	15	—	—	—	—	—	—	—	—
Edgemead Neighbourhood Watch	—	10	—	—	—	—	—	—	—
Edgemead Runners	—	5	—	—	—	—	—	—	—
Eersteriver Judo	—	10	—	—	—	—	—	—	—
Ekendal Senior Citizen Club	5	10	—	—	—	—	—	—	—
Ekanana Educare Centre	5	—	—	—	—	—	—	—	—
Ekhaya Project	—	35	—	—	—	—	—	—	—
Eleven Stars Football Club	10	—	—	—	—	—	—	—	—
Elim Night Shelter, Child Care	180	—	—	—	—	—	—	—	—
Elukhanyweni Educare	—	3	—	—	—	—	—	—	—
Emasithandane	20	8	—	—	—	—	—	—	—
Eminem Safety And Security	—	—	23	—	—	—	—	—	—
Emmanuel Educare Centre	—	10	—	—	—	—	—	—	—
Empilweni KaBaba Panduwa Sewing Project	4	—	—	—	—	—	—	—	—
Empowerment For Change Organisation	—	—	10	—	—	—	—	—	—
Encounters Film Festival	—	—	100	—	—	—	—	—	—
Engedi	25	—	—	—	—	—	—	—	—
Equilibrium	15	35	25	—	50	50	—	—	—
Eselwa Creative	—	20	—	—	—	—	—	—	—
Etatfeni	32	30	25	—	66	66	98	—	—
Fairways Neighbourhood	—	25	—	—	—	—	—	—	—
False Bay Yacht Club	—	100	—	—	—	—	—	—	—
Feeding for Change	—	—	10	—	—	—	—	—	—
Felicity's Day Care	5	—	—	—	—	—	—	—	—
Festival of Chariots - ISKON Cape	—	—	—	—	50	50	—	—	—
Festive Season Sub-Council Events	—	—	—	400	260	260	300	—	—
Fikelela Aids Project	56	86	46	—	161	161	126	—	—
First Community NPO	75	40	25	—	88	88	83	—	—
Fisantekraal Centre for Development	20	15	23	—	—	—	—	—	—
FNB Freedom Ride - Bicycle Empowerment Network	—	—	—	—	19	19	—	—	—
Football Club Napoli	10	—	—	—	—	—	—	—	—
Foreigners Football Club	5	—	—	—	—	—	—	—	—
Friends of Bothasig	—	10	—	—	—	—	—	—	—
Friends of Brackenfell Nature Reserve	12	7	7	—	—	—	—	—	—
Friends of Constantia Valley	40	—	—	—	—	—	—	—	—
Friends of heideveld Library	10	—	—	—	—	—	—	—	—
Friends Of The Library (Edgemead)	—	10	—	—	—	—	—	—	—
Friends Of The Tygerberg Hills	20	—	—	—	—	—	—	—	—
From the Hip: Khulumakahle	—	25	—	—	—	—	—	—	—
Fujian Goju Ryu Karate shihan	5	15	—	—	—	—	—	—	—
Fumtech (Sector specific incubation project in Nyanga)	—	500	500	—	—	—	651	688	728
GIA: Monte Vista Primary School	10	—	—	—	—	—	—	—	—
Gina's Educare Centre	—	7	7	—	—	—	—	—	—
Global Youth Peace Indaba - The Chaeli Campaign	—	—	—	—	30	30	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
Go Together Educare Centre	—	5	—	—	—	—	—	—	—
Golden Arrows Academy	13	—	—	—	—	—	—	—	—
Good Sports Trust	—	140	150	—	—	—	—	—	—
Goodwood Bowling Club	3	—	—	—	—	—	—	—	—
Gordon's Bay Winterland - Gordon's Bay Business Forum	—	—	12	100	100	100	100	—	—
Grandmothers Against Poverty	10	—	—	—	—	—	—	—	—
Great is He	8	—	—	—	—	—	—	—	—
Greater Tygerberg Partnership	—	2,981	5,981	5,852	5,852	5,852	6,185	6,538	6,910
GreenCape	—	—	—	—	—	—	2,000	—	—
Growing Seed Foundation	—	13	—	—	—	—	—	—	—
Gugulethu 7 Sports, Art and Culture	10	—	—	—	—	—	—	—	—
Gugulethu Beer & Whisky Festival	—	—	3	—	—	—	—	—	—
Gugulethu Jazz Festival	—	—	1	—	—	—	—	—	—
Hanover Park Christian Development	18	—	—	—	—	—	—	—	—
Hanover Roses Play & Support	15	—	—	—	—	—	—	—	—
Happy Todds Educare	30	—	—	—	—	—	—	—	—
Happy Valley Day Care Centre	4	—	—	—	—	—	—	—	—
Haven Night Shelter - District Six	40	—	—	—	—	—	—	—	—
Heal our World	—	7	—	—	—	—	—	—	—
Health MSAT Vat Adjustments	—	(81)	—	—	—	—	—	—	—
Helderberg Hospice	—	—	—	—	60	60	—	—	—
Helping Hands	53	30	—	—	—	—	—	—	—
Herschel Stars Football Club	10	—	—	—	—	—	—	—	—
Herschel Stars Fe	10	—	—	—	—	—	—	—	—
Humani Food Garden	10	—	—	—	—	—	—	—	—
Holheizen Home Owners Association	20	—	70	—	—	—	—	—	—
Homeless Project Organisation	10	—	—	—	—	—	—	—	—
Hope Again Recovery Home	—	—	15	—	—	—	—	—	—
Hope Community Project	19	—	—	—	—	—	—	—	—
Hope for Hunger	15	—	—	—	—	—	—	—	—
Hope For The Children Day Care	5	—	—	—	—	—	—	—	—
Hope Through Sport	—	5	—	—	—	—	—	—	—
Hope Youth Club	—	10	—	—	—	—	—	—	—
Hottentots Holland Weightlifting Club	—	—	—	—	15	15	—	—	—
Hout Bay Partnership	—	—	—	—	—	—	400	423	447
Hout Bay Seafood Festival NPO - Hout Bay Festival NPO	—	—	—	—	14	14	—	—	—
Huis Ysterplaat	10	—	—	—	—	—	—	—	—
Huis Zonnekus	10	—	—	—	—	—	—	—	—
ICDL - Computer Skills for Life	—	681	—	—	—	—	—	—	—
Ichibi Single Mothers	10	—	—	—	—	—	—	—	—
IFLA World Library and Information Congress	—	—	—	—	—	—	150	—	—
Ikamva Lethu Soup Kitchen	—	10	—	—	—	—	—	—	—
Ikapa Dance Theatre	—	30	—	—	—	—	—	—	—
Ikhyaya Labantwana Educare	3	—	—	—	—	—	—	—	—
Ikhwazi Community Services	15	—	—	—	—	—	—	—	—
Ilima Sewing Project	3	—	—	—	—	—	—	—	—
Iiso Care Society	—	—	46	—	—	—	—	—	—
Ilitha Educare Centre	4	—	—	—	—	—	—	—	—
Ilitha Msat	5	—	—	—	—	—	—	—	—
IMCI project	325	—	—	—	—	—	—	—	—
Imitha Yelanga	5	—	—	—	—	—	—	—	—
Imizamo Yethu Educare Centre	10	—	—	—	—	—	—	—	—
ImizamoYenu Educare Centre	—	—	7	—	—	—	—	—	—
Indlovu Educare	15	—	—	—	—	—	—	—	—
Indzondalelo Hiv	3	—	—	—	—	—	—	—	—
Infesting The City - Art Africa Centre	—	110	—	500	500	500	—	—	—
Inimba Yamakhosikazi	10	8	—	—	—	—	—	—	—
Inkwenkwezi ECD	—	3	—	—	—	—	—	—	—
Interactive Africa	1,500	—	—	—	—	—	—	—	—
Interchange Foundation	—	10	—	—	—	—	—	—	—
International Centre for Responsible Tourism	—	—	—	190	190	190	—	—	—
International Centre for Responsible Tourism Conference - Thebe Reed Exhibitions (PTY) LTD	—	—	—	—	—	892	—	—	—
Inzondalelo Hiv Awareness & Soup Kitchen	3	—	—	—	—	—	—	—	—
Ikhyayiya Lethu	15	—	—	—	—	—	—	—	—
Isango Children Project	—	25	—	—	—	—	—	—	—
Isithebe	4	15	—	—	—	—	—	—	—
Iso/Tc 233	—	—	200	—	—	—	—	—	—
Iso-Lezwe Community Project	4	—	—	—	—	—	—	—	—
ITU World Triathlon Series - Worldsport (PTY) LTD	—	—	1,389	2,000	2,000	2,000	2,100	2,200	—
Izandla Zethemba	12	29	51	—	67	67	36	—	—
Iziko LoLwazi Craft Workers	—	15	—	—	—	—	—	—	—
Izilethu Community Care Group	53	—	—	—	—	—	—	—	—
J&B Metropolitan - Kenilworth Racing (PTY) LTD	—	—	—	—	200	200	200	—	—
JAG	300	—	—	—	—	—	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
Jazzart Dance Theatre	—	20	—	—	—	—	—	—	—
Jive Cape Town Funny Festival (Eddy Cassar Public Relations)	—	—	250	—	—	—	—	—	—
Jive Slave Challenge 2014	—	—	50	—	—	—	—	—	—
Journey of the Community NPO	—	—	—	—	—	—	25	—	—
Joyce Noinisa Eo	15	—	—	—	—	—	—	—	—
Jungle Theatre Company	—	20	—	—	—	—	—	—	—
Kaapse klopse Karnival Association	110	116	116	22	—	—	—	—	—
Keep The Dream NPO	27	62	162	22	49	49	68	—	—
Khayelitsha Community Trust	5,580	5,931	6,176	6,627	6,627	6,627	7,004	2,000	2,000
Khayelitsha MSAT	36	24	12	—	24	24	24	—	—
Khululeka Grief Support	—	30	—	—	56	56	75	—	—
Khumbulani Educare	27	—	—	—	—	—	—	—	—
Khumbulani Orphanage Centre	—	—	15	—	—	—	39	—	—
Khuseleka Educare Centre	3	—	—	—	—	—	—	—	—
Kingdom Kids Educare	—	11	—	—	—	—	—	—	—
Kirstenhof Neigh. Watch	20	—	—	—	—	—	—	—	—
Kirstenhof Primary	20	—	—	—	—	—	—	—	—
Kite Festival - Cape Mental Institute	—	47	124	—	—	—	100	—	—
Kleinberg Primary School	27	—	—	—	—	—	—	—	—
Klipfontein Sub District MSAT	43	24	12	—	24	24	24	—	—
Kinberg Prmy Sch	27	—	—	—	—	—	—	—	—
Koinonia Welfare	16	69	25	—	78	78	72	—	—
Kommetjie Primary School	27	27	—	—	—	—	—	—	—
Kraaifontein Active Senior Club	4	5	—	—	—	—	—	—	—
Kraaifontein Minister's Fraternal	8	6	—	—	—	—	—	—	—
Kraaifontein Te Huis	—	7	—	—	—	—	—	—	—
Krasivi	—	—	30	—	—	—	—	—	—
KTC All Stars	—	90	—	—	—	—	—	—	—
Kuilsrivier Technical High School	—	15	—	—	—	—	—	—	—
Kuilsrivier Youth Development	—	10	—	—	—	—	—	—	—
Kuqala Housing Projects	—	5	—	—	—	—	—	—	—
LACAP	10	13	—	—	26	26	35	—	—
Lady Bird Day Care	—	5	—	—	—	—	—	—	—
Langa Actn Msat	17	—	—	—	—	—	—	—	—
Langa Aids Program	—	5	—	—	—	—	—	—	—
Langa Community Act	—	—	13	—	—	—	—	—	—
Lathiha Ilanga Ngo	—	5	—	—	—	—	—	—	—
Lavender Hill	15	—	—	—	—	—	—	—	—
LEAP Schools	655	—	—	—	—	—	—	—	—
Learn To Earn	869	904	—	900	900	900	—	—	—
Leo Community Workers	15	—	—	—	—	—	—	—	—
LH Outreach & Dev	15	—	—	—	—	—	—	—	—
Liberation Ministries	—	—	—	—	33	33	—	—	—
Licebo Elithe Food Security Project	10	—	—	—	—	—	—	—	—
Lifeline/Childline Western Cape	—	—	20	—	—	—	—	—	—
Lighthouse Educare Centre	3	—	—	—	—	—	—	—	—
Lighthouse Frail Care Aids Unit	80	115	100	—	99	99	—	—	—
Lilitha Children's Home	8	8	—	—	—	—	—	—	—
Lilitha/Msat	5	—	—	—	—	—	—	—	—
Lion of Africa Cape Town Open - South African Professional Golf Association	—	1,927	2,014	—	2,000	2,000	2,000	—	—
Lions Club De Grendel	—	8	—	—	—	—	—	—	—
Lipton Cup - False Bay Yacht Club	—	—	—	100	100	100	100	—	—
Lisa Educare	5	—	—	—	—	—	—	—	—
Little Angels Educare Centre	—	20	26	—	—	—	—	—	—
Little Bambino Educare	—	5	—	—	—	—	—	—	—
Little Bunny'S	5	—	—	—	—	—	—	—	—
Little Tender Loving Care	5	—	—	—	—	—	—	—	—
Living Hope	10	30	51	—	56	56	60	—	—
L'Omarins Queens Plate - Celebrity Services Africa (PTY) LTD	—	—	—	—	200	200	200	—	—
Love & Faith Woman & Youth LDT Programme	18	45	40	—	128	128	67	—	—
Lucas Moebe Educare Centre	8	—	—	—	—	—	—	—	—
Lukhanyiso Educare	10	8	—	—	—	—	—	—	—
Lukhanyiso Educare Centre	8	—	—	—	—	—	—	—	—
Lukhona Community Project	—	10	—	—	—	—	—	—	—
Lusanda Educare	5	—	—	—	—	—	—	—	—
Luvuyo Kindergarten	10	5	—	—	—	—	—	—	—
Luyolo Body Slog	7	—	—	—	—	—	—	—	—
Luyolo Boxing Club	—	50	—	—	—	—	—	—	—
M/Plain Network Opposing Abuse	—	8	—	—	—	—	—	—	—
Ma Afrika Tikkun	325	342	362	—	—	—	147	—	—
Macassar Community Policing	—	10	—	—	—	—	—	—	—
Macassar Cricket Club	15	—	—	—	—	—	—	—	—
Macassar Football Club	19	—	—	—	—	—	—	—	—
Macassar High School	—	8	—	—	—	—	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
Macassar Rugby Club	21	10	—	—	—	—	—	—	—
Macassar Run Walk	8	5	—	—	—	—	—	—	—
Macassar Run Walk Athletic Club	15	—	—	—	—	—	—	—	—
Macassar Surf Life Saving	—	5	—	—	—	—	—	—	—
Madeira Drive Forum	65	—	—	—	—	—	—	—	—
Making Peace Exhibition - FW de Klerk Foundation	—	—	—	—	80	80	—	—	—
Mama Afrika Ithemba	—	5	—	—	—	—	—	—	—
Mamelani Project	14	14	—	—	31	31	38	—	—
Mamre Festival - Mamre Wildflower Festival Committee	—	—	257	260	255	255	256	—	—
Manchester United Football Match	3,990	—	—	—	—	—	—	—	—
Maranatha Omgee Vroue Sopkombuis	12	—	—	—	—	—	—	—	—
Marang A Letsatsi	29	32	53	—	44	44	—	—	—
Marine Primary School	27	—	—	—	—	—	—	—	—
Masakhane Social & Development Organisation	3	—	—	—	—	—	—	—	—
Masibambane Sport	—	—	15	—	—	—	—	—	—
Masibambisane Youth Educational	—	10	—	—	—	—	—	—	—
Masibonelelaneni Initiative	5	—	—	—	—	—	—	—	—
Masibonisane	8	14	—	—	—	—	—	—	—
Masikhule HIV & Aids Projects	10	—	—	—	—	—	—	—	—
Masikhule Home Creche	—	15	—	—	—	—	—	—	—
Masikhule Senior Club	3	—	—	—	—	—	—	—	—
Masimanyene	16	—	—	—	—	—	—	—	—
Masime Nutritional	—	25	—	—	—	—	—	—	—
Masiphakame Educare	—	—	23	—	—	—	—	—	—
Masiphathisane Senior Citizen Club	20	—	—	—	—	—	—	—	—
Masiphathisane Youth Group	3	—	—	—	—	—	—	—	—
Masiphuhlise Garden	—	18	—	—	—	—	—	—	—
Masiphumelele Corporation	60	195	377	—	—	—	—	—	—
Masisebenze Assessment Centre	5	—	—	—	—	—	—	—	—
Masisebenzisane Educare	—	5	—	—	—	—	—	—	—
Masithembane Educare	—	3	—	—	—	—	—	—	—
Masithembele HIV & Aids NPO	28	8	42	—	24	24	37	—	—
Masivuke Garden & Soup Kitchen	5	30	25	—	—	—	—	—	—
Masivuke Community	10	—	—	—	—	—	—	—	—
Masizakhe Educare Centre	3	20	—	—	—	—	—	—	—
Masjedun Nur	20	—	—	—	—	—	—	—	—
Mathambo Hanganani	—	15	—	—	—	—	—	—	—
MAWLID 1434 - Mawlid South Africa	—	—	221	260	260	260	260	—	—
Mayfair Healing Centre	—	—	—	—	—	—	14	—	—
Mazibulo Senior Citizen Project	3	—	—	—	—	—	—	—	—
Mbalentle Educare	—	16	—	—	—	—	—	—	—
Merriman Lions Club	6	—	—	—	—	—	—	—	—
MES Cape Town	400	—	—	—	—	—	—	—	—
Messengers	4	—	—	—	—	—	—	—	—
Metropolitan Golf Club various credits adjustments	(1,962)	—	—	—	—	—	—	—	—
Mfuleni Aids Awareness	5	5	—	—	—	—	26	—	—
Mfuleni United F	10	—	—	—	—	—	—	—	—
Mfuleni Young Pirates	—	10	—	—	—	—	—	—	—
Military Tattoo - SANDF	—	—	68	250	235	235	240	—	—
Mining Indaba - Euromoney Trading Limited	—	—	17	—	200	200	200	—	—
Minstrels Road Marches	—	—	3,483	—	—	—	—	—	—
Minstrels, Malay Choirs & Christmas Bands - Cape Town Carnival Association	—	—	—	—	3,650	3,650	3,650	—	—
Mitchells Plain Festival	—	—	197	—	—	—	—	—	—
Mitchells Plain Sub District MSAT	38	14	40	—	24	24	24	—	—
Mitchells Plain Tourism Facilitation	—	10	—	—	—	—	—	—	—
Moonlightmass Event - Daniel Gihm and Elad Kirshenbaum/Moonlight Cycle Ride	—	—	13	—	70	70	—	—	—
Morning Star Senior Club	8	15	15	—	—	—	—	—	—
Mosaic Training & Healing Centre	100	—	—	—	—	—	—	—	—
Mothers to Mothers Soup Kitchen	12	—	—	—	—	—	—	—	—
Mother's Unite	45	—	—	—	—	—	—	—	—
Mthawelanga Educare	—	—	19	—	—	—	—	—	—
Music Exchange	—	—	100	—	—	—	—	—	—
Mustadafin Foundation	17	—	—	—	—	—	—	—	—
Mzamomhle Educare	—	7	—	—	—	—	—	—	—
NACOSA	—	107	—	—	109	109	125	—	—
Navy Festival - SA Navy	—	—	161	200	200	200	200	—	—
Noeduluntu Community Project	5	—	—	—	—	—	—	—	—
Nelson Mandela Lecture - Nelson Mandela Foundation	—	—	—	1,500	1,426	1,426	—	—	—
Neon Run	—	—	16	—	—	—	—	—	—
Networking Hiv Aids	—	—	191	—	—	—	—	—	—
New Birth Community Outreach Centre	10	10	—	—	—	—	—	—	—
New Life Youth Organisation	—	12	17	—	—	—	—	—	—
New World Foundation	120	—	—	—	—	—	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
New Years Eve Cricket Test - Western Cape Cricket Association	—	—	—	—	125	125	250	—	—
New Years Eve Event - V & A Waterfront (PTY) LTD	—	—	—	—	250	250	500	—	—
New Year'S Eve Of Design (WDC)	—	—	6	—	—	—	—	—	—
Newrest Educare	10	—	—	—	—	—	—	—	—
Night Shelter Somerset West	—	10	40	—	100	100	—	—	—
Nitro Circus Safety And Security	—	—	21	—	—	—	—	—	—
NOCSA	143	—	—	—	—	—	—	—	—
Noelstanton No.2	10	—	—	—	—	—	—	—	—
Nokwakhla Educare	—	—	15	—	—	—	—	—	—
Nokwezi Creche	—	5	—	—	—	—	—	—	—
Nolungile Educare	10	—	—	—	—	—	—	—	—
Noluthando Educare Centre	14	5	—	—	—	—	—	—	—
Normalizo Educare	15	—	—	—	—	—	—	—	—
Nomvuzo Educare Centre	3	—	—	—	—	—	—	—	—
Nomzamo Educare	—	10	—	—	—	—	—	—	—
Nonosaba Educare	—	3	—	—	—	—	—	—	—
Nonosaba Family Counselling Centre	5	—	—	—	—	—	—	—	—
Nonjongo Educare	15	—	—	—	—	—	—	—	—
Nonkubela Educare Centre	3	—	—	—	—	—	—	—	—
Nonkululeko Educare	15	—	—	—	—	—	—	—	—
Noordhoek/Masi Man. Cttee	25	—	—	—	—	—	—	—	—
Northern Sub District MSAT	48	20	29	—	24	24	24	—	—
Northpine Golden Oldies Senior Club	6	8	—	—	—	—	—	—	—
Nosapho Educare Centre	3	—	—	—	—	—	—	—	—
Nosiseko Educare	—	—	21	—	—	—	—	—	—
Nothembu Educare	—	—	15	—	—	—	—	—	—
Nowetu Educare	6	—	—	—	—	—	—	—	—
Nyanga Oac Hiv/Aids	15	—	—	—	—	—	—	—	—
Oasis	130	100	—	—	—	—	—	—	—
Ocean view High School	27	—	—	—	—	—	—	—	—
OIL - Reach Out Adolescent Training	10	—	—	—	—	—	—	—	—
Old Mutual Two Oceans Marathon NPC - Two Oceans Marathon NPC	—	—	462	600	600	600	800	—	—
Old Oak Bowling Club	5	—	—	—	—	—	—	—	—
Omega	23	35	40	—	30	30	202	—	—
Oostenberg Local Football Club	—	7	—	—	—	—	—	—	—
Open Book Festival - Cape Town Literary Festival CC	—	—	250	150	150	150	150	—	—
Open Design Festival - Cape Craft and Design Institute NPO	—	—	1,000	1,500	500	500	1,000	—	—
Open Streets - Open Streets NPO	—	—	—	—	1,000	1,000	—	—	—
Out in Africa	—	17	—	—	—	—	—	—	—
Outurance Gun Run - Atlantic Athletics Club	—	—	85	—	100	100	—	—	—
Owl Haven Shelter	140	—	—	—	—	—	—	—	—
Panorama Primary School	10	10	—	—	—	—	—	—	—
Pascap	380	—	—	—	—	—	—	—	—
PAWC Global Health HIV / AIDS / TB and New grants application process still to begin. Unallocated outer years indicative budget.	—	—	—	3,731	968	968	1,043	37,875	95,291
Pechakucha Global Night - Catalysis Communications	—	—	—	—	—	50	—	—	—
Petlars - Mr Dawie Hamman	—	—	—	—	33	33	—	—	—
Phakama Community Health Programme	56	90	70	—	71	71	100	—	—
Phambili Community Development	69	72	65	—	—	—	—	—	—
Phambili Community Development(used to be Bethesda Evangelical Church)	—	—	—	—	57	57	71	—	—
Phaphamani Sizwe	—	—	—	—	—	—	25	—	—
Philadelphia Belastingbetaler	—	8	—	—	—	—	—	—	—
Philadelphia Community Outreach	15	—	—	—	—	—	—	—	—
Philadelphia Ratepayers Association	—	25	—	—	—	—	—	—	—
Philani Child Health And Nutrition Project (Khayelitsha)	—	53	39	—	358	358	120	—	—
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	1,888	1,343	—	1,890	1,890	1,890	2,209	2,335	2,468
Philisa Abafazi Bethu Women's Centre	—	90	—	—	—	—	—	—	—
Phillipi People's Forum	50	—	—	—	—	—	—	—	—
Portia Primary School	20	—	—	—	—	—	—	—	—
Posh Vibrant Youth Development	20	—	—	—	—	—	—	—	—
Priority of St. Johns	—	—	11	—	—	—	—	—	—
Priscilla Home Care	—	25	—	—	—	—	—	—	—
Provincial Championships Final Round Level 3 Status - Western Province Practical Shooting Association	—	—	—	—	20	20	—	—	—
Queen Educare	15	—	—	—	—	—	—	—	—
Rabboni Outreach Ministries	—	—	—	—	—	—	19	—	—
Rainbow Kideo Care	6	—	—	—	—	—	—	—	—
Rangers Football Club	7	—	—	—	—	—	—	—	—
Ranisi Community Based Project	8	15	21	—	40	40	78	—	—
Real Tembisa Football Club	10	—	—	—	—	—	—	—	—
Residentia Stigting: Huis Boland	10	10	20	—	—	—	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
Ridgeworth Forum	5	—	—	—	—	—	—	—	—
Rise And Shine	10	—	—	—	—	—	—	—	—
Robben Island Freedom Swim	—	—	200	—	—	—	—	—	—
Rondomskrik	—	—	—	—	30	30	—	—	—
Rotary Club, Fish Hoek	20	—	—	—	—	—	—	—	—
Royal Academy of Dance	250	—	—	—	—	—	—	—	—
Rusoord Old Age Home for the Deaf	10	—	—	—	—	—	—	—	—
SA Business Institute	200	—	—	—	—	—	—	—	—
Sa Homeless	39	—	—	—	—	—	—	—	—
SA Homeless Street Soccer	20	75	64	—	—	—	—	—	—
SA United Christmas Bands Board	55	26	26	22	—	—	—	—	—
Sada	20	5	—	—	—	—	—	—	—
SAFA WC (8 Nations under 20 Tournament)	1,500	—	—	—	—	—	—	—	—
SAFA WC (SA vs Norway)	—	1,310	—	—	—	—	—	—	—
Sakhikamva Support Organisation	21	12	—	—	—	—	—	—	—
Sakhingomso	31	10	—	—	—	—	—	—	—
Salesian Life Choices	9	—	—	—	—	—	—	—	—
Sapoa (South African Property Owner)	—	—	300	—	—	—	—	—	—
SAREBI (Seda Atlantis Renewable Energy Business Incubator)	—	—	—	500	500	500	—	—	—
Sarfat Community Projects	30	—	—	—	—	—	—	—	—
Saxon United Football Club	10	—	—	—	—	—	—	—	—
Scottsville Meals on Wheels	5	—	—	—	—	—	—	—	—
Section 80 Committee Sponsorships	—	—	—	—	353	353	—	—	—
Sekusile Skills Empower.	10	—	—	—	—	—	—	—	—
Sesona Sibane HIV Aids	42	35	—	—	64	64	23	—	—
Share Literacy Project	—	20	—	—	67	67	—	—	—
Shawco	—	200	—	—	—	—	—	—	—
Sherwood Park Special Care Centre	10	—	—	—	—	—	—	—	—
Sibabale Senior Club	—	3	19	—	—	—	—	—	—
Sibanye Environmental Group	23	—	—	—	—	—	—	—	—
Sijongephambile Creche	—	15	50	—	20	20	—	—	—
Sikhuseleni Educare Centre	4	—	—	—	—	—	—	—	—
Silver Threads Seniors Club	4	7	20	—	—	—	—	—	—
Silva Indlala Community Project	15	—	—	—	—	—	—	—	—
Simanye Educare	6	7	—	—	—	—	—	—	—
Simons Town School	27	—	—	—	—	—	—	—	—
Sinako Educare	—	25	—	—	—	—	—	—	—
Sinako Sewing And Bead Project	10	—	—	—	—	—	—	—	—
Sinekhaya Nutrition	10	5	—	—	—	—	—	—	—
Sinethemba Community Project	8	—	—	—	—	—	—	—	—
Sinethemba Educare Centre	4	—	—	—	—	—	—	—	—
Sinoxolo Educare	—	3	—	—	—	—	—	—	—
Siphaka Sonke Soup kitchen	10	15	—	—	—	—	—	—	—
Siphamandla	23	—	—	—	—	—	—	—	—
Siphiwe Elderly Home Caring	—	—	7	—	—	—	45	—	—
Sigalo Educare	13	—	—	—	—	—	—	—	—
Sisonke Educare	5	10	—	—	—	—	—	—	—
Siyahluma Community Development	15	—	—	—	—	—	—	—	—
Siyakha Community Project	10	—	—	—	—	—	—	—	—
Siyakha Day Care	6	—	—	—	—	—	—	—	—
Siyakhulisa Educare	—	8	—	—	—	—	—	—	—
Siyalakha Child	15	—	—	—	—	—	—	—	—
Siyamthanda Educare	10	—	—	—	—	—	—	—	—
Siyanamkela Educare	—	3	—	—	—	—	—	—	—
Siyangoba Health Forum	3	—	—	—	—	—	—	—	—
Siyasiza Community Project	15	—	—	—	—	—	—	—	—
Siyazama Educare Centre	13	7	—	—	—	—	—	—	—
Siyazama Food Garden	5	—	—	—	—	—	—	—	—
Siyongephambili Creche	10	—	—	—	—	—	—	—	—
Sizakuyenza	42	77	100	—	100	100	—	—	—
Sizisa Ukhanyo Preschool	—	3	—	—	—	—	—	—	—
SMME Awards - Africa Growth Institute	—	—	—	—	—	50	—	—	—
Sobambisana Comm Dev Programme	11	—	—	—	—	—	—	—	—
Socio Economic Development	—	200	—	—	—	—	—	—	—
Soil For Life	869	904	—	—	—	—	—	—	—
Somerset Community Police Forum	—	30	—	—	—	—	—	—	—
Somerset Wes Voortrekkers	—	—	—	—	25	25	—	—	—
Somerset West Festival of Lights	—	—	95	—	60	60	—	—	—
Sonwabile Disabled	—	35	—	—	—	—	—	—	—
Sophakama Mothers	—	10	—	—	—	—	—	—	—
SOS Trust (Huis Jabes)	—	33	—	60	60	60	60	—	—
Sothemba Aids Action	8	8	—	—	—	—	—	—	—
South Africa Scouts Association	—	5	—	—	—	—	—	—	—
South African Christmas Bands Board	26	—	—	—	—	—	—	—	—
South African Football Association - Bafana vs Nigeria	—	—	—	—	3,180	3,180	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
South African Homeless Street Soccer	—	—	—	—	101	101	97	—	—
South African Menswear Week - Group Creatives	—	—	—	40	—	—	—	—	—
South African Oil & Gas Alliance (Saoga Operations, Export And Promotion)	200	210	—	222	222	222	—	—	—
South African Red Cross Society	7	41	22	—	55	55	—	—	—
South African Womens Masters - World Sports Promotions (Pty) Ltd	—	—	—	—	—	—	1,000	—	—
South African Youth Choir (Uutsha Lonke)	—	27	—	—	—	—	—	—	—
South Sub District MSAT	48	24	48	—	24	24	24	—	—
Southern Africa Ladies PGA Tour	—	—	—	—	250	250	—	—	—
Spades	—	—	—	—	13	13	32	—	—
Spar Ladies Race - Western Province Athletics	—	—	17	—	—	—	106	—	—
St Augustine Cricket Club	25	—	—	—	—	—	—	—	—
St Johns Ambulance	10	—	—	—	—	—	—	—	—
St John's Lusaka Organisation	—	55	—	—	—	—	—	—	—
St John's Pre-School Educare	—	25	—	—	—	—	—	—	—
St Johns Senior Citizens	10	—	—	—	—	—	—	—	—
St Monica Centre	73	—	—	—	—	—	—	—	—
St. Kizito Sewing Project	12	13	—	—	—	—	—	—	—
Stand Up & Help	40	61	45	—	27	27	30	—	—
Steen/Retreat Neigh. Watch	10	—	—	—	—	—	—	—	—
Stellenridge	5	—	—	—	—	—	—	—	—
Step by Step Learning Educare	8	—	—	—	—	—	—	—	—
Straatwerk	170	—	—	—	—	—	—	—	—
Strand Bowling Club	—	—	100	—	—	—	—	—	—
Strand Manchester United	15	—	—	—	—	—	—	—	—
Strawberry Educare Centre	10	—	—	—	—	—	—	—	—
Suid afrikaanse Koonraad	25	26	41	—	—	—	—	—	—
Suidoosterfees - Suidoosterfees NPC	450	480	450	423	450	450	473	496	521
Sunfoil 10km Big Walk - Keep the Dream T/A 10KM Big Walk	—	—	—	—	—	—	250	—	—
Sunrise Educare	15	—	—	—	—	—	—	—	—
Sunshine D/Polar Ice cream Big walk - Keep the Dream T/A 10 KM Big Walk	—	—	147	250	250	250	—	—	—
Surrey Estate Aids & Drug Counselling Centre (Saddoo/Haven)	31	—	—	—	—	—	—	—	—
Surrey Estate Aids & Drugs	31	—	—	—	—	—	—	—	—
Switch-On of Festive Lights	—	—	4,345	—	—	—	—	—	—
Tafelberg School In Bothasig	10	—	—	—	—	—	—	—	—
Tafelsig West Neighbourhood	10	—	—	—	—	—	—	—	—
Tafelsig Youth	—	8	—	—	—	—	—	—	—
Tahlitha Koun	—	6	—	—	—	—	—	—	—
Tama Goju Ryu Karate Club	5	—	—	—	—	—	—	—	—
Taste Of Cape Town	—	—	34	—	—	—	—	—	—
Tears	—	33	—	—	—	—	—	—	—
Tehillah Community Collabo	40	—	—	—	—	—	—	—	—
TEM Foundation	—	15	5	—	10	10	—	—	—
Thabong Daily Care Centre	—	15	—	—	—	—	—	—	—
Thanduluntu Educare Centre	5	—	19	—	—	—	—	—	—
The Aids Response Trust	52	53	—	—	—	—	—	—	—
The Ark City Of Refuge	300	—	—	—	—	—	—	—	—
The Business Place eKapa (CT Activa)	4,872	3,155	—	—	—	—	—	—	—
The Carpenters Shop	155	—	—	—	—	—	—	—	—
The District Six Museum	—	558	—	—	—	—	—	—	—
The Haven Night Shelter	400	—	—	—	—	—	—	—	—
The Loeries - The Loeries NPC	600	645	854	1,211	1,211	1,211	—	—	—
The Magnet Theatre	—	35	—	—	—	—	—	—	—
The Nest Buyambo	—	—	19	—	—	—	—	—	—
The Okt Mt	10	—	—	—	—	—	—	—	—
The Shepherd Community Development	10	—	—	—	—	—	—	—	—
The voortrekkers Strand	—	—	—	—	20	20	—	—	—
The Wellness Foundation	—	26	—	—	—	—	—	—	—
The ZandMei Tru	30	—	—	—	—	—	—	—	—
Themba Work Centre	—	—	25	—	—	—	—	—	—
Thenjive Educare Centre	15	—	—	—	—	—	—	—	—
Think Twice	20	—	—	—	—	—	—	—	—
Thornhill United Football Club	25	—	—	—	—	—	—	—	—
Thubalethu Soup	6	—	—	—	—	—	—	—	—
Thubelitsha Educ	6	—	—	—	—	—	—	—	—
TICE	—	—	112	—	—	—	—	—	—
TLC Outreach Projects	200	—	—	—	—	—	—	—	—
Touch Community Services	—	—	—	—	84	84	—	—	—
Touching Nations	67	63	69	—	107	107	130	—	—
Tourism Indaba	—	—	—	50	—	—	—	—	—
Township Informal Health	—	5	—	—	—	—	—	—	—
Toy Run - Italian Motorcycle Club	—	—	36	—	50	50	50	—	—
Trinitarians AFC	15	—	—	—	—	—	—	—	—

Description	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
R thousand									
Trinity	27	—	—	—	—	—	—	—	—
Trinity Spurs Development FC	13	—	—	—	—	—	—	—	—
Tru-Image Youth Development	8	8	—	—	—	—	—	—	—
Tygerberg Association for Street People	151	12	—	—	—	—	—	—	—
Tygerberg Sub District MSAT	48	23	12	—	24	24	24	—	—
Ubukho Bakhe Educare	—	—	20	—	—	—	—	—	—
UCT Graduate School of Business(Raymond Ackerman Entrepreneurial Academy)	150	200	—	200	200	200	—	—	—
Uitkamp Action Group	30	96	—	—	—	—	—	—	—
Ukuphuma Soup Kitchen	3	—	—	—	—	—	—	—	—
Ulwazi Educare Centre	6	—	—	—	—	—	—	—	—
Ulwazi Information Centre	50	60	—	—	—	—	—	—	—
Umingonaphakade Educare	—	3	—	—	—	—	—	—	—
Umtsha Welanga	32	66	35	—	97	97	73	—	—
Umzi Educare Centre	10	—	—	—	—	—	—	—	—
Umzothle Educare	3	—	—	—	—	—	—	—	—
Unathi Community Youth Development	6	18	15	—	30	30	—	—	—
Unima	—	10	—	—	—	—	—	—	—
United Brothers	15	—	—	—	—	—	—	—	—
University of Cape Town	350	—	—	—	—	—	—	—	—
University Of The Witwatersrand	200	—	—	—	—	—	—	—	—
V Sport	—	10	—	—	—	—	—	—	—
Vallei Komitee	40	35	—	—	—	—	—	—	—
Van Riebeeckshof Wetland Conservation Association	—	15	—	—	—	—	—	—	—
Velani Food Garden	—	15	—	—	—	—	—	—	—
Vhuta Santos Football Club	10	—	—	—	—	—	—	—	—
Victoria Cricket Club	40	—	—	—	—	—	—	—	—
Victoria Mkenge	10	—	—	—	—	—	—	—	—
Village Care	20	—	—	—	17	17	16	—	—
Vink's Greenbelt Association	10	—	—	—	—	—	—	—	—
Voice Of The Cape Festival - The Voice Of The Cape	—	100	103	250	250	250	250	—	—
Volvo Ocean Race - V & A Waterfront JPTY(LTD	—	—	—	5,000	5,000	5,000	—	—	—
Vukuzenzele Matthew Goniwe	3	—	—	—	—	—	—	—	—
Vuyani Place of Safety	8	6	—	—	—	—	—	—	—
W.C. Networking Aids	—	39	—	—	—	—	—	—	—
Webber Wentzel Trust	—	4,000	—	—	—	—	—	—	—
WECAN	83	105	50	—	134	134	105	—	—
WECOMA Indigenous Choral Music Festival & Competition	—	—	24	—	—	—	—	—	—
Wellness Foundation	—	—	—	—	85	85	75	—	—
Wetlevreden Recreation Centre	—	170	—	—	—	—	—	—	—
Wesgro	10,000	—	—	—	—	—	—	—	—
WESSA	20	—	—	—	—	—	—	—	—
West Lake United Church	—	45	—	—	—	—	—	—	—
Western Cape Cricket Association - Blind Cricket World Cup	—	—	—	—	500	500	—	—	—
Western Cape Economic Development Partnership	—	—	—	2,205	2,205	2,205	1,500	—	—
Western Province Cricket Association	—	355	—	—	—	—	—	—	—
Western Sub District MSAT	48	24	64	—	24	24	24	—	—
Westlake United Church Trust	43	—	27	—	40	40	43	—	—
Where Rainbows Meet	—	90	120	—	—	—	—	—	—
Whole World Woman Association	—	—	—	—	45	45	34	—	—
Women Against Poverty	10	—	—	—	—	—	—	—	—
Women Empowered Community	83	—	70	—	—	—	—	—	—
Women for Peace West	—	5	—	—	—	—	—	—	—
Women of Power	—	2	—	—	—	—	—	—	—
Women On The Move	11	15	—	—	—	—	—	—	—
Woodbridge Primary School	10	—	—	—	—	—	—	—	—
World Peace Summit of Nobel Laureates - Knight Caterers and CTICC	—	—	—	—	1,980	1,980	—	—	—
WP Rugby Union and SA Rugby Union	—	—	3,000	—	—	—	—	—	—
Xolani Day Care	—	5	19	—	—	—	—	—	—
Yabonga Children's Project	74	76	64	—	56	56	71	—	—
Yadah Community Projects	15	—	—	—	—	—	—	—	—
Yizani Sakhe Ubunye Educare Centre	3	—	30	—	—	—	—	—	—
Yizanisakhe	16	18	—	—	—	—	—	—	—
YMCA	40	—	—	—	—	—	—	—	—
Yonganani	32	26	—	—	—	—	—	—	—
Yongani	8	—	—	—	—	—	—	—	—
Young Expressions	10	—	—	—	—	—	—	—	—
Young People Goodwill Christmas	—	—	25	—	—	—	—	—	—
Young Rollers Football	—	3	—	—	—	—	—	—	—
Youth Intact	12	5	—	—	—	—	—	—	—
Youth Solutions South Africa (ECD)	100	—	—	—	—	—	—	—	—
Ysterplaat Primary School	10	—	—	—	—	—	—	—	—
Zakhele Educare Centre	3	—	—	—	—	—	—	—	—
Zamikhaya Senior Club	5	—	—	—	—	—	—	—	—

Description R thousand	2011/12	2012/13	2013/14	Current Year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18
Zamkuhle Educare Centre	—	8	—	—	—	—	—	—	—
Zamulwazi Educare Centre	10	—	—	—	—	—	—	—	—
ZandMei Trust	30	—	—	—	—	—	—	—	—
Zizamele Creche	—	5	—	—	—	—	—	—	—
Zizamele Development Project	6	19	—	—	—	—	—	—	—
Zizamele Food Garden Project	3	—	—	—	—	—	—	—	—
Zizamele Project Blokombos	12	—	—	—	—	—	—	—	—
Zolani Thusong Audio	—	45	—	—	—	—	—	—	—
Zukolwethu Educare	—	5	—	—	—	—	—	—	—
TOTAL CASH TRANSFERS AND GRANTS	103,492	103,144	115,021	125,354	139,809	140,900	120,402	117,538	123,777
TOTAL TRANSFERS AND GRANTS	103,492	103,144	115,021	125,354	139,809	140,900	120,402	117,538	123,777